JEROME COUNTY COMMISSIONERS
Tuesday, September 6, 2022

PRESENT: Ben Crouch, Chairman
John Crozier, Vice Chairman
Charles Howell, Commissioner
Jane White, Deputy Clerk

Meeting convened at 9 A.M.

Commissioner Howell was not present due to an appointment.

COMMISSIONER REPORTS

Commissioner Crouch reported from a meeting he had attended with a Bureau of Land Management (BLM) representative and Jeff Mecham, representing the Historical Society. Discussion was held about moving the BLM fire station to land formerly leased to the Historical Society for the I-Farm museum, which will require moving some machinery displayed by the museum. Commissioner Crouch said the BLM will construct two buildings, which will be crewed 24/7, but that it will take two or three years for the moving project to be completed.

READ AND APPROVE MINUTES

- A Motion was made by Commissioner Crozier to approve the minutes of August 29 and August 30 as read. It was seconded and carried with unanimous ayes.

INDIGENT MATTERS

There were no indigent matters to come before the Board.

BUSINESS AND/OR ADMINISTRATIVE MATTERS

The Board signed two Catering Permits for the South Hills Bar & Grill, LLC, Hansen, to be used on September 10, 2022, from 3 P.M.-12 A.M.; and September 17, 2022, from 4 P.M.-12:30 A.M., both at The Risk Barn.

The Board signed a Retail Alcoholic Beverage License for the Family Dollar, Inc., Hazelton.

The Board signed a leave request for Mario Umana.

OLD BUSINESS

Commissioner Crozier reported that Eminent Technological Solutions (ETS) had requested permission to work with the County IT system administrator to perform a minor technological audit and to establish a five-year technology plan. It was determined to consult the system administrator later that day.

Commissioner Crozier also stated that Rocky Mountain West Telecom was requesting the signature of three documents to begin plans for a design to expand the County's broadband offerings, as recommended by ETS.

- It was also determined to consult the system administrator, Cody Westover, about the quote from Rocky Mountain West Telecom when he was scheduled to meet with the Board at 1:15 P.M. that day.

SIGN AND APPROVE CLAIMS

- A Motion was made by Commissioner Crouch to approve claims as presented by staff. It was seconded and carried with unanimous ayes.

The Board signed a Claims Approval Report dated September 2, 2022, with a grand total of $79,806.28 for the following funds: General, District Court II, Justice, Election Consolidation, Indigent, Revaluation, Assessor Trust-Licenses, and Court Bond Trust.

Commissioners signed claims for the September 1, 2022, to September 6, 2022, claim cycle as follows.

09/01/2022 to 09/06/2022

BUDGET TOTALS

	DEPARTMENT	PAYROLL	ACCT PAY	GRAND TOTAL
1	CLERK	$ 26,657.97	$ 38.92	$ 26,696.89
2	ASSESSOR	$ 7,903.77		$ 7,903.77
3	TREASURER	$ 5,306.87	$ 636.00	$ 5,942.87
5	COMMISSIONERS	$ 5,291.00	$ 985.00	$ 6,276.00
6	CORONER	$ 634.62	$ 160.00	$ 794.62
10	BUILDING & GROUNDS MAI	$ 5,289.72	$ 711.53	$ 6,001.25
11	EMERGENCY MANAGEMEN	$ 3,376.80	$ 511.24	$ 3,888.04
13	EXTENSION AGENT	$ 1,237.50	$ 377.39	$ 1,614.89
14	DATA PROCESSING	$ 1,367.65	$ 11,776.19	$ 13,143.84
15	ELECTIONS			$ -
16	CHARITY			
18	GENERAL	$ 35,602.05	$ 3,736.07	$ 39,338.12
21	PLANNING & ZONING	$ 10,832.46		$ 10,832.46
22	GIS	$ 1,622.30	$ 510.00	$ 2,132.30
29	GENERAL FUND RESERVE			$ -
30	VETERANS	$ 1,125.00		$ 1,125.00
	Sub Total (General Fund)	**$ 106,247.71**	**$ 19,442.34**	**$ 125,690.05**
4	SHERIFF	$ 57,347.92	$ 10,887.52	$ 68,235.44
5	SHERIFF-DETENTION	$ 50,225.56	$ 3,155.18	$ 53,380.74
6	ADULT PROBATION	$ 7,591.64	$ 235.00	$ 7,826.64
7	PROSECUTOR	$ 20,564.78		$ 20,564.78
8	PUBLIC DEFENDERS		$ 4,439.50	$ 4,439.50
9	JUVENILE PROBATION	$ 9,175.71	$ 305.00	$ 9,480.71
18	GENERAL JUSTICE	$ 65,414.80	$ 10,552.00	$ 75,966.80
	Sub Total (Justice Fund)	**$ 210,320.41**	**$ 29,574.20**	**$ 239,894.61**
3	AIRPORT	$ 4,790.72		$ 4,790.72
6	DISTRICT COURT	$ 5,797.25	3948.52	$ 9,745.77
7	FAIR	$ 7,440.01		$ 7,440.01
9	CAPITAL FAIR			$ -
11	HEALTH DISTRICT			$ -
15	ELECTION CONSOLIDATION	$ 2,800.39	$ 3,042.47	$ 5,842.86
16	INDIGENT	$ 4,969.11	$ 22,019.95	$ 26,989.06
20	REVALUATION	$ 15,060.18	$ 112.50	$ 15,172.68
23	SOLID WASTE			$ -
24	TORT			$ -
27	WEED			$ -
29	AMBULANCE			$ -
38	WATERWAYS BOARD			
38	WATERWAYS SHERIFF			
41	BOND REDEMPTION			
48	AMERICAN RESCUE PLAN	$ 3,518.20		$ 3,518.20
	Sub Total	**$ 44,375.86**	**$ 29,123.44**	**$ 73,499.30**
	GRAND TOTAL	**$ 360,943.98**	**$ 78,139.98**	**$ 439,083.96**

CY LOOTENS—AUGUST 30 ELECTION CERTIFICATION

Deputy Clerk/Elections Specialist Cy Lootens was present.

Cy Lootens presented for signature an Election Canvass Certification for a Jerome School District 261 bond election held on August 30, 2022.

The $12 million bond passed, exceeding the required percentage, which will allow updating the Jefferson Elementary School building and other district school buildings as necessary. The bond term is not to exceed 20 years and is expected to replace current bond payments, resulting in no net change in the District's bond levy rate.

In favor votes totaled 469; against were 213, making a 68.77 percent approval.

Commissioner Crouch asked about the percentage of registered voters casting ballots. Lootens said the 8.8 percent was similar to other school bond turnouts, adding that candidate elections usually bring 15-20 percent, while presidential elections often have 80 percent of registered voters casting ballots.

❖ A Motion was made by Commissioner Crouch to accept the Election Canvas Certification for the Jerome School District bond election. It was seconded and carried with unanimous ayes.

STEVE HINES—EXTENSION OFFICE REPORT

Steve Hines, University of Idaho Extension Educator/Jerome County Chair; Lindsy Van Zante, extension office secretary; and Katlyn Scheer, 4-H coordinator, were present.

Steve Hines introduced the two new employees in the extension office. Lindsy Van Zante told a little about her background, saying she had moved from the health profession. Katlyn Scheer stated she had participated in 4-H most of her life.

Hines spoke from his written report covering extension activities in June, July, and August. He said the fat stock sale had resulted in a record amount of sales.

Hines had attended many meetings, a two-day farm succession consultant training, and had participated in Jerome County Fair week activities. He had chaired the Central District Extension Promotion and Tenure Committee, which had reviewed two candidates.

Hines said he had written two articles for the Idaho Ag Proud magazine and had spent significant time working on field studies.

Extension Educator Gretchen Manker had attended four meetings, including a health and wellness PET (Priority Extension Theme) meeting. As the family consumer science educator, she had taught cooking and food preservation and had helped with 4-H youth development as well as had attended professional development in Chicago.

Celia Villalobos had taught classes as the community nutrition instructor.

Hines reported that Tina Miller, the former 4-H coordinator, had accepted a position in the Twin Falls County extension office but had completed successful 4-H activities at the Jerome County Fair before beginning her new position.

Hines stated Gina Anderson and Jamie Thorn had taught classes for University of Idaho 4-H AmeriCorps.

The Commissioners later signed a Cooperative Agreement for the University of Idaho Extension Programs and a County Extension Agreement approving the final budget for the University of Idaho Extension Office in Jerome County.

SCOTT DENNING—VETERANS/GUARDIANS REPORTS

Scott Denning, as veterans service officer/board of community guardians coordinator, was present.

Scott Denning provided a written report of his activities for veterans and the guardians program.

Veterans: Denning stated he had assisted eight veterans or their spouses during the previous week with appeals, death benefits, pre/post-surgery benefits, and banking information.

Board of Community Guardians: Denning reported that Chris McGuire had withdrawn her application for six months to serve on the Board of Community Guardians. He told the Board that the Gooding County clerk was requesting the files of the Guardian wards from that county but that he wanted to talk with legal counsel before releasing the sensitive information.

Denning presented a draft of bylaws for a new Board of Community Guardians just for Jerome County. He proposed reducing the number of board members from seven to five to facilitate recruiting enough volunteers.

10:32 A.M. – Commissioner Howell was present.

Denning said he had also opened the residency requirements to anyone in the Magic Valley who would like to serve on the Guardians board or to volunteer as a companion.

Denning stated that legal counsel had advised to set a time with Gooding and Lincoln Counties to disband the Board of Community Guardians and to transfer two wards to Gooding County. Legal counsel had also advised that Jerome and Gooding Counties should re-approach the court to renew the guardianship of each ward in its jurisdiction.

- Denning said he would advertise for more volunteers to serve on the Board of Community Guardians.

COMMISSIONER REPORTS, Continued

Commissioner Howell reported from a citizen's call about the break-in of a house near the Jerome Golf Course. He said the name of the suspect verified that the person was not a resident of the half-way house on Golf Course Road.

Commissioner Howell commented that a blockade was needed closer to the parking lot for Yingst Grade, and he said he was in favor of setting a porta potty there and establishing more security at the location.

Commissioner Howell had also given a radio interview regarding the state of the County.

BRENT CULBERTSON—MAINTENANCE REPORT

Maintenance Supervisor Brent Culbertson and Clerk/Auditor/Recorder Michelle Emerson were present.

Jail Change Orders: Brent Culbertson stated he would be submitting a change order for demolition of the former jail; one of the tasks that was not considered was removal of a reinforced concrete ceiling, but Culbertson said the demolition would still be under its budgeted amount. He reported on the progress of the jail demolition, saying it was only about one-fourth completed.

Michelle Emerson said she was satisfied with the room designated for storage of election records so they could be secure.

Report: Culbertson stated he was repairing or replacing air conditioning units in the sheriff and clerk offices.

➢ Commissioner Crouch asked that Culbertson post signs allowing parking of County vehicles only on the north side of the Courthouse to allow more spaces for customer parking behind the Courthouse. Culbertson said the City of Jerome owns the property but is willing to let the County use it.

Emerson said she had referred Nick Andreason from M2 Automation to the deputy clerk to schedule him on a Commissioner agenda for completing a study of County cameras and making recommendations for more security. She also spoke with Culbertson about the need for more lighting in the parking lot behind the Courthouse.

MICHELLE EMERSON—CLERK MATTERS

Clerk/Auditor/Recorder Michelle Emerson was present.

Conflict Public Defender Hourly Salaries: Michelle Emerson followed up from August 29 when the Commissioners had discussed a request from Magistrate Judges DePew and Lothspeich to increase the salaries of the conflict public defenders from $65 an hour to $75. She provided a chart showing the estimated costs of paying $70, $73, $75, or $80 per hour. She said the $103,000 in the FY 2022-23 budget and the amount remaining in the 2021-22 budget would cover the estimated costs. Emerson recommended $80 an hour to provide more incentive for attorneys to practice in Jerome County.

❖ A Motion was made by Commissioner Crouch to increase the conflict public defender rate to $80 per hour, effective October 1, 2022. It was seconded and carried with unanimous ayes.

Law Clerk Salary: Emerson told the Board that the current budget would accommodate a salary increase for the law clerk to $66,982 annually, as requested by District Judge Emory. She also said the FY 2022-23 budget allows for a nine percent salary increase, as allotted for other County employees. She recommended advertising $65,000 as a starting salary for a new law clerk.

The Board signed a Wage Change form to increase the salary of Law Clerk William Kendell to $66,982.

Meeting recessed at 12 P.M.
Meeting reconvened at 1:17 P.M. with Commissioners Crozier and Howell present. Commissioner Crouch was delayed in traffic.

CODY WESTOVER—TECHNOLOGY PURCHASES
Cody Westover, system administrator, was present.

Technology Purchase: Cody Westover requested to purchase a tablet for the IT assistant to use when she was working in different County buildings. He said the expense could be covered in the data processing budget.

❖ A Motion was made by Commissioner Crozier to approve $1,879.96 for a Surface tablet for Desea Lance. It was seconded and carried with unanimous ayes.

1:25 P.M. – Commissioner Crouch was present.

Old Business, Continued from the A.M.: The Commissioners spoke with Westover about the offer from ETS to help with technological improvements in the County as well as a Rocky Mountain West Telecom quote to expand the County's broadband offerings.

➢ Westover said he would welcome the help from ETS and would review the documents from Rocky Mountain West Telecom to provide more broadband coverage.

DISCUSSION—YINGST GRADE IMPROVEMENT
Larry Hall, Jerome 20/20 Executive Director; and Bill Bridges, chairman of the Snake River Canyons Park Managing Board; were present.

Commissioner Crozier said the coach of the Jerome High School boys' cross-country team suggested placing a porta potty in the parking lot of Yingst Grade.

Commissioners Crozier and Howell favored the placement; Commissioner Crouch expressed he would like it located there only in the summer.

Bill Bridges said it would cost $105 for weekly servicing and that he could have it placed by the end of the week.

❖ A Motion was made by Commissioner Howell to approve $105 monthly for a porta potty at the Yingst Grade trailhead. It was seconded and carried with unanimous ayes.

Commissioner Howell stated the barrier to Yingst Grade was needed closer to the parking lot.

❖ A Motion was made by Commissioner Howell to ask the North Side Canal Company to move the concrete barriers closer to the tail head of the Carl Nellis/Jim Erwin walking trail. It was seconded and carried with unanimous ayes.

INTERVIEW FOR PLANNING AND ZONING COMMISSION MEMBER

Present were Nancy Marshall and Kacie Buhler, planning and zoning administrator and assistant administrator, respectively. Also present was Janet Bolich.

Janet Bolich introduced herself as an applicant to serve on the Planning and Zoning (P&Z) Commission. She told the Board of her work history and said she is now retired but still living on her and her husband's farm.

Each Commissioner asked Bolich relevant questions to her serving on the P&Z Commission.

Nancy Marshall informed Bolich that her office sends a packet of information a week before each scheduled meeting of the P&Z Commission, which is usually the last Monday of each month.

The Commissioners agreed that they were in favor of appointing Bolich.

Marshall stated that Bolich lives in an agricultural area that has not had much representation on the P&Z Commission.

❖ A Motion was made by Commissioner Howell to appoint Janet Bolich to the Planning & Zoning Commission to fulfill Larrey Anderson's term. It was seconded and carried with unanimous ayes.

MIKE SEIB—LEGAL COUNSEL

Mike Seib, attorney; and Scott Denning, board of community guardians coordinator; were present.

Attest Hazelton Law Enforcement Agreement: Mike Seib signed a law enforcement agreement with the City of Hazelton that the Board had signed on August 29.

Guardians: The Board discussed with Seib the status of the four wards of the Board of Community Guardians. Seib advised that Gooding County would need to have a Guardians Board formed before it could be responsible for the two current wards from its county.

Seib counseled not to dissolve the Tri-County Board of Community Guardians until Gooding County is able to accept its two wards; the chairman of the Gooding County Commissioners had requested that the tri-county board keep its four wards until Gooding County has a Board in place to accept the two from its county.

Denning questioned whether Jerome County could petition the court to form a new Jerome County Board of Guardians before dissolving the current Tri-county Board of Guardians, which Seib said was possible, with the Jerome County wards then placed under the Jerome Board of Guardians.

Denning was excused.

Half-Way House: Commissioner Crouch asked about the inspection by the State fire marshal of the half-way house in Jerome when it was housing more than eight persons. Seib did not know if the fire marshal's jurisdiction would extend to the house when it qualifies as a single family dwelling with eight or fewer persons.

Meeting recessed at 3:25 P.M.
Meeting reconvened at 5:15 P.M.

PUBLIC HEARING—COUNTY FY 2022-23 BUDGET AND RESOLUTION (recorded)

Present were **George Oppedyk**, sheriff; **Andrea Wiesenmeyer**, fair manager; **Gretchen Manker**, extension educator; **Tanya Stitt**, emergency management director; **Michelle Emerson**, clerk/auditor/recorder; **Tracee McKim**, chief deputy clerk; **Deserae Jones**, misdemeanor probation administrator; **Jason Robertson,** coroner; **Betty Bennett; Terry Ruby**, tri-county noxious weed superintendent; **Mario Umana**, juvenile probation administrator ; **Mark Swenson**, assessor; **Nancy Marshall**, planning and zoning administrator; and **Tim Larson**, airports manager.

No members of the public or other employees were present.

Budget Hearing: Michelle Emerson told those present that the FY 2022-23 County Budget is $19,913,240. She said the County could have raised the Budget a foregone amount of $301,229, but the three percent cap set by the State Legislature prevented it. She added that the levy limit was lowered by $.42 per thousand from the current budget.

Emerson stated the new budget allows for five percent salary increases for the cost of living and four percent merit increases, not to exceed a total of 10 percent. She said employees could access insurance provided by the County online and that AFLAC insurance had changed to a group policy, with better rates and better coverage.

Emerson continued that an appreciation line of $50 per employee had been added to each department head's budget to allow supervisors to show appreciation to their employees, with approval from the Board of Commissioners.

Emerson reminded the department heads to submit wage change forms effective in the upcoming new budget year. She said the outside County audit would be conducted October 31 to November 4. She added that the last day to submit claims for the FY 2021-22 budget would be October 13 and that the fiscal year books would be closed on October 26. Emerson recommended using Survey Monkey for employee evaluations.

Commissioner Howell said the investments of True West Beef and Jerome Cheese had affected an increase in the budget, which would allow for improvements at the Fairgrounds and the Jerome Airport. He added that the demolition of the former jail would make room for future office spaces.

Commissioner Howell recognized Terry Ruby and said he had been "weeded" out of a job effective October 3, followed by appreciation expressed to Ruby from all the Commissioners for his 28 years of service as weed supervisor.

❖ **Resolutions:** A Motion was made by Commissioner Crouch to accept the Jerome County Budget for Fiscal year 2022-23 and to sign Resolution No. 2022-43 as presented by staff. It was seconded and carried with unanimous ayes.

RESOLUTION NO. 2022-43
JEROME COUNTY BUDGET
FOR FISCAL YEAR 2022-2023

WHEREAS, Notice of Publication, having been heretofore given on the 14th day of August 2022 setting a public hearing where any taxpayer of the County of Jerome could appear and be heard upon any part or parts of the Jerome County Budget for the Fiscal Year 2022-2023; and

WHEREAS, said hearing was held on the 6th day of September 2022 at 5:15 o'clock p.m. in the Commissioners' Room in the Jerome County Courthouse at Jerome, Idaho, pursuant to Idaho Code Section 31-1606; and

WHEREAS, the Board of County Commissioners of Jerome County having duly considered said budget;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, STATE OF IDAHO, that the Fiscal Year 2022-2023 Jerome County Budget is approved as advertised and is fully set out in the attachment hereto and by this reference incorporated herein.

Total Budget	$19, 913,240.00
Less Unexpended Balance	$ 4,301,303.00
Less Other Revenue	$ 6,239,100.00
Net from Taxes	$ 9,372,837.00

DATED This 6th day of September 2022.

ATTEST:

/s/ Michelle Emerson
Michelle Emerson, Clerk

(S E A L)

/s/ A. Ben Crouch
A. BEN CROUCH, Chair

/s/ Charles M. Howell
CHARLES M. HOWELL, Commissioner

/s/ John Crozier
JOHN CROZIER, Commissioner

❖ A Motion was made by Commissioner Crozier to accept Resolution No. 2022-44 reserving the foregone amount of $301,229 for FY 2023 for potential use in subsequent years. It was seconded and carried with unanimous ayes.

RESOLUTION NO. 2022-44
JEROME COUNTY
FY 2022-2023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, IDAHO, RESERVING THE FOREGONE AMOUNT FOR FISCAL YEAR 2023 FOR POTENTIAL USE IN SUBSEQUENT YEARS AS DESCRIBED IN IDAHO CODE §63-802, et al

WHEREAS, Idaho Code §50-235 empowers the county commissioners to levy taxes for general revenue purposes; and,

WHEREAS, Idaho Code §501-1002 requires the county commissioners of each county in the State of Idaho to pass a budget, referred to as an annual appropriate ordinance; and,

WHEREAS, Idaho Code §3-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used for fund programs and services; and,

WHEREAS, Idaho Code §63-802(1)(a) allows each taxing entity to increase property tax budget amounts by a maximum of 3%, plus an amount calculated based on the value of both new construction and annexation added during the previous calendar year, plus an amount for foregone taxes; and,

WHEREAS, Idaho Code §63-802(1)(f) requires that the county adopt an annual resolution to reserve an additional foregone amount in order to utilize that amount in subsequent years; and,

WHEREAS, the County has met the notice and hearing requirements in Idaho Code §63802(1)(f) to reserve the current year's increase in the foregone amount; and,

WHEREAS, the County intends to reserve $301,229.00 of its current year's increase in an allowable foregone amount.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, IDAHO, THAT $301,229.00 OF THE CURRENT YEAR'S ALLOWABLE INCREASE IN ITS FOREGONE AMOUNT IS RESERVED AND INCLUDED IN THE COUNTY'S TOTAL FOREGONE BALANCE FOR POTENTIAL USE IN SUBSEQUENT YEARS.

PASSED by the Jerome County Commissioners on the 6th day of September 2022.

ATTEST:
Michelle Emerson
Michelle Emerson, Clerk

(S E A L)

/s/ A. Ben Crouch
A. BEN CROUCH, CHAIR

/s/ Charles M. Howell
CHARLES M. HOWELL, Commissioner

/s/ John Crozier
JOHN CROZIER, Commissioner

PUBLIC HEARING—AMBULANCE FY 2022-23 BUDGET AND RESOLUTION

Present were **George Oppedyk**, sheriff; **Andrea Wiesenmeyer**, fair manager; **Gretchen Manker**, extension educator; **Tanya Stitt**, emergency management director; **Michelle Emerson**, clerk/auditor/recorder; **Tracee McKim**, chief deputy clerk; **Deserae Jones**, misdemeanor probation administrator; **Jason Robertson,** coroner; **Betty Bennett; Terry Ruby**, tri-county noxious weed superintendent; **Mario Umana**, juvenile probation administrator ; **Mark Swenson**, assessor; **Nancy Marshall**, planning and zoning administrator; and **Tim Larson**, airports manager.

No members of the public or other employees were present.

Michelle Emerson stated the total ambulance budget for FY 2022-23 is $730,500, with $40,507 brought forward and $40,000 from other taxes, leaving $649,993 for the net from taxes. She said $6,591 would be reserved as a foregone amount for potential use in subsequent years.

❖ A Motion was made by Commissioner Howell to approve Resolution 2022-45, the Jerome County Ambulance Budget for FY 2022-23. It was seconded and carried with unanimous ayes.

RESOLUTION NO. 2022-45
JEROME COUNTY AMBULANCE BUDGET
FOR FISCAL YEAR 2022-2023

WHEREAS, Notice of Publication, having been heretofore given on the 14th day of August 2022 setting a public hearing where any taxpayer of the County of Jerome could appear and be heard upon any part or parts of the Jerome County Ambulance Budget for the Fiscal Year 2022-2023; and

WHEREAS, said hearing was held on the 6th day of September 2022 at 5:15 o'clock p.m. in the Commissioners' Room at the Jerome County Courthouse at Jerome, Idaho, pursuant to Idaho Code §31-1606; and

WHEREAS, the Board of County Commissioners of Jerome County having duly considered said budget;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, STATE OF IDAHO, THAT THE FISCAL YEAR 2022-2023 JEROME COUNTY AMBULANCE BUDGET IS APPROVED AS ADVERTISED AND IS FULLY SET OUT IN THE ATTACHMENT HERETO AND BY THIS REFERENCE INCORPORATED HEREIN.

Total Budget	$730,500.00
Cash on Hand	$ 40,507.00
Other taxes	$ 40,000.00
Net from Taxes	$649,993.00

DATED This 6th day of September 2022.

ATTEST:

/s/ Michelle Emerson
Michelle Emerson, Clerk

(S E A L)

/s/ A. Ben Crouch
A. BEN CROUCH, Chair

/s/ Charles M. Howell
CHARLES M. HOWELL, Commissioner

/s/ John Crozier
JOHN CROZIER, Commissioner

❖ A Motion was made by Commissioner Crouch to approve Resolution 2022-46 reserving the foregone amount of $6,591 for the FY 2023 ambulance budget. It was seconded and carried with unanimous ayes.

RESOLUTION NO. 2022-46
AMBULANCE
FY 2022-2023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, IDAHO, RESERVING A FOREGONE AMOUNT FOR FISCAL YEAR 2023 FOR POTENTIAL USE IN SUBSEQUENT YEARS AS DESCRIBED IN IDAHO CODE §63-802, et al

WHEREAS, Idaho Code §50-235 empowers the county commissioners to levy taxes for general revenue purposes; and,

WHEREAS, Idaho Code §501-1002 requires the county commissioners of each county in the State of Idaho to pass a budget, referred to as an annual appropriate ordinance; and,

WHEREAS, Idaho Code §3-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used for fund programs and services; and,

WHEREAS, Idaho Code §63-802(1)(a) allows each taxing entity to increase property tax budget amounts by a maximum of 3%, plus an amount calculated based on the value of both new construction and annexation added during the previous calendar year, plus an amount for foregone taxes; and,

WHEREAS, Idaho Code §63-802(1)(f) requires that a county adopt an annual resolution to reserve an additional foregone amount in order to utilize that amount in subsequent years; and,

WHEREAS, the County has met the notice and hearing requirements in Idaho Code §63802(1)(f) to reserve the current year's increase in the foregone amount; and,

WHEREAS, the County intends to reserve $6,591.00 of its current year's increase in an allowable foregone amount.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF JEROME, IDAHO, THAT $6,591.00 OF THE CURRENT YEAR'S ALLOWABLE INCREASE IN ITS FOREGONE AMOUNT IS RESERVED AND INCLUDED IN THE COUNTY'S TOTAL FOREGONE BALANCE FOR POTENTIAL USE IN SUBSEQUENT YEARS.

PASSED by the Jerome County Commissioners on the 6th day of September 2022.

ATTEST:
Michelle Emerson
Michelle Emerson, Clerk

(S E A L)

/s/ A. Ben Crouch
A. BEN CROUCH, CHAIR

/s/ Charles M. Howell
CHARLES M. HOWELL, Commissioner

/s/ John Crozier
JOHN CROZIER, Commissioner

Meeting adjourned at 5:53 P.M.

Respectively submitted:

BOARD OF COMMISSIONERS

_____
Jane White, Deputy Clerk

_____
A. Ben Crouch, Chairman

_____
John Crozier, Commissioner

_____
Charles M. Howell, Commissioner

JEROME COUNTY FINANCIAL REPORT

Department	2022-2023 REQUEST	LESS UNEXPENDED BALANCE 10-1-22	LESS OTHER REVENUE	NET FROM TAXES		max levy
Current Expense	$ 5,515,364.00	$ 1,900,000.00	$ 1,351,455.00	$ 2,263,909.00	0.000932146	0.002600000
District Court	$ 534,995.00	$ 334,995.00	$ 200,000.00	$ -	0.000000000	0.000400000
Airport	$ 784,980.00	$ -	$ 550,000.00	$ 234,980.00	0.000096751	0.000400000
Health	$ 264,665.00	$ -	$ -	$ 264,665.00	0.000108974	0.000400000
Landfill	$ 1,313,575.00		$ 1,313,575.00	$ -		
Ag-Fair	$ 594,878.00	$ -	$ 165,000.00	$ 429,878.00	0.000176999	0.000200000
Capital Fair	$ 150,000.00	$ 100,000.00	$ -	$ 50,000.00	0.000020587	0.000100000
Weed	$ 77,074.00	$ 15,000.00		$ 62,074.00	0.000025558	0.000600000
Tort	$ 260,000.00	$ -	$ -	$ 260,000.00	0.000107053	no limit
Consolidated Election	$ 111,180.00	$ 80,000.00	$ 31,180.00	$ -		
Appraisal- Assr.	$ 407,750.00	$ 60,000.00	$ 100,000.00	$ 247,750.00	0.000102009	0.000400000
Waterways	$ 13,000.00	$ 3,000.00	$ 10,000.00	$ -		
Jail G.O. Bond	$ 740,000.00			$ 740,000.00	0.000304689	no limit
Justice Fund	$ 9,145,779.00	$ 1,808,308.00	$ 2,517,890.00	$ 4,819,581.00	0.001984424	0.002000000
TOTAL:	$ 19,913,240.00	$ 4,301,303.00	$ 6,239,100.00	$ 9,372,837.00	0.003859190	9,372,837.00

JEROME COUNTY BUDGET HEARING
FISCAL YEAR 2022-2023

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF JEROME COUNTY COMMISSIONERS, STATE OF IDAHO, will meet TUESDAY, SEPT 6, 2022 AT THE HOUR OF 5:15 P.M. in the office of the County Commissioners in the Courthouse in Jerome, Idaho, for the purpose of considering and fixing a final budget for the 2022-2023 fiscal year, at which time any taxpayer may appear to be heard any part of said budget.

ATTEST:

_____ Michelle Emerson, Clerk

_____ A. Ben Crouch, Chairman

JEROME COUNTY 2022-23 BUDGET

ACTUAL EXPENDITURES (6 Months)

	2020-21 WAGES	2020-21 BENEFITS	2020-21 EXPENSES	2021-22 WAGES	2021-22 BENEFITS	2021-22 EXPENSES	2022-23 WAGES	2022-23 BENEFITS	2022-23 EXPENSES	2021-22 BUDGET	2022-23 BUDGET
Current Expenses:											
Assessor	$ 190,727.38		$ 4,730.00	$ 110,711.88		$ 1,567.83	$ 228,645.00		$ 5,700.00	$ 227,394.00	$ 234,345.00
Clerk	$ 666,320.21		$ 4,373.40	$ 397,757.67		$ 3,412.42	$ 933,446.00		$ 11,150.00	$ 868,270.00	$ 944,596.00
Commissioners	$ 115,784.48		$ 9,822.09	$ 73,242.26		$ 7,756.01	$ 149,950.00		$ 25,500.00	$ 160,800.00	$ 175,450.00
County Agent	$ 79,729.94		$ 14,318.31	$ 45,502.93		$ 10,286.32	$ 95,290.00		$ 24,100.00	$ 114,270.00	$ 119,390.00
Treasurer	$ 137,475.14		$ 4,860.33	$ 78,987.00		$ 2,872.75	$ 161,050.00		$ 8,620.00	$ 162,155.00	$ 169,670.00
Coroner	$ 10,889.85		$ 23,454.85	$ 6,531.63		$ 18,528.94	$ 17,986.00		$ 38,650.00	$ 34,070.00	$ 56,636.00
Bldg and Grounds Maint	$ 126,441.73		$ 55,374.79	$ 73,355.28		$ 26,086.75	$ 150,585.00		$ 81,250.00	$ 222,043.00	$ 231,835.00
Planning & Zoning	$ 247,298.06		$ 20,753.92	$ 139,011.16		$ 5,875.41	$ 343,773.00		$ 25,912.00	$ 327,891.00	$ 369,685.00
GIS	$ 37,955.06		$ 3,437.92	$ 22,556.26		$ 234.56	$ 45,980.00		$ 10,705.00	$ 54,160.00	$ 56,685.00
Elections	$ 1,453.42		$ 31,911.11	$ 354.56		$ 1,445.89	$ 2,000.00		$ 32,900.00	$ 38,400.00	$ 34,900.00
Emergency Mngmt.	$ 81,320.25		$ 29,693.58	$ 47,029.71		$ 9,130.25	$ 95,705.00		$ 12,890.00	$ 104,917.00	$ 108,595.00
Charity							$ 49,910.00		$ 99,500.00	$ -	$ 149,410.00
Gen'l Accounts		$ 676,513.42	$ 935,542.80		$ 436,355.45	$ 295,182.33		$ 1,005,000.00	$ 1,407,102.00	$ 2,217,902.00	$ 2,412,102.00
Veterans Office	$ 16,619.34		$ 848.35	$ 9,596.78		$ 501.50	$ 33,480.00		$ 8,120.00	$ 33,553.00	$ 41,600.00
Data Processing	$ 33,798.28		$ 222,866.33	$ 19,081.76		$ 93,328.98	$ 111,865.00		$ 293,600.00	$ 278,860.00	$ 405,465.00
Reserve			$ -			$ -			$ 5,000.00	$ 5,000.00	$ 5,000.00
SUB TOTAL	**$ 1,745,813.14**	**$ 676,513.42**	**$ 1,361,987.78**	**$ 1,023,718.88**	**$ 436,355.45**	**$ 476,209.94**	**$ 2,419,665.00**	**$ 1,005,000.00**	**$ 2,090,699.00**	**$ 4,849,685.00**	**$ 5,515,364.00**
Justice Fund:											
General		$ 1,128,274.57	$ 682,140.18		$ 657,865.15	$ 291,558.95		$ 1,550,000.00	$ 1,006,500.00	$ 1,895,291.42	$ 2,556,500.00
Sheriff	$ 1,411,500.77		$ 292,437.88	$ 821,707.46		$ 214,952.30	$ 1,740,804.00		$ 431,400.00	$ 2,026,518.00	$ 2,172,204.00
Sheriff - Detention	$ 1,404,828.54		$ 338,151.96	$ 741,489.79		$ 438,847.78	$ 1,850,815.00		$ 504,750.00	$ 2,030,650.78	$ 2,355,565.00
Adult Probation	$ 183,086.11		$ 33,127.32	$ 101,623.49		$ 13,647.74	$ 217,238.00		$ 48,050.00	$ 253,417.00	$ 265,288.00
Public Defender			$ 228,475.68						$ 752,000.00	$ 255,560.00	$ 752,000.00
Prosecuting Attorney	$ 494,032.75		$ 9,912.08	$ 278,706.36		$ 7,020.11	$ 601,600.00		$ 18,950.00	$ 571,153.00	$ 620,550.00
Juvenile	$ 214,422.30		$ 120,497.23	$ 124,647.08		$ 21,764.17	$ 260,048.00		$ 163,624.00	$ 704,815.00	$ 423,672.00
SUB TOTAL	**$ 3,707,870.47**	**$ 1,128,274.57**	**$ 1,704,742.33**	**$ 2,068,174.18**	**$ 657,865.15**	**$ 987,791.05**	**$ 4,670,505.00**	**$ 1,550,000.00**	**$ 2,925,274.00**	**$ 7,737,405.20**	**$ 9,145,779.00**
Dedicated Funds:											
Reappraisal- Assr.	$ 248,843.20	$ 83,791.61	$ 17,202.04	$ 137,476.16	$ 49,089.31	$ 5,638.60	$ 281,850.00	$ 101,600.00	$ 24,300.00	$ 383,200.00	$ 407,750.00
District Court	$ 107,004.63	$ 26,267.88	$ 139,328.29	$ 60,411.71	$ 15,512.54	$ 100,768.92	$ 67,000.00	$ 35,500.00	$ 432,495.00	$ 518,200.00	$ 534,995.00
Election Consolidation	$ 40,331.85	$ 13,173.51	$ 41,513.78	$ 24,178.70	$ 6,237.72	$ 16,557.47	$ 51,125.00	$ 17,555.00	$ 42,500.00	$ 110,129.00	$ 111,180.00
Charity & Indigent	$ 73,042.19	$ 25,626.17	$ 790,452.91	$ 44,487.57	$ 16,100.94	$ 417,186.32	$ -	$ -	$ -	$ 1,263,008.00	$ -
Airport	$ 68,320.00	$ 23,958.26	$ 2,656,694.97	$ 43,387.17	$ 15,966.91	$ 683,759.05	$ 88,290.00	$ 32,655.00	$ 664,035.00	$ 677,494.83	$ 784,980.00
Weed			$ 58,942.84			$ 11,168.12			$ 77,074.00	$ 72,901.00	$ 77,074.00
Health			$ 133,243.20			$ 73,088.36			$ 264,665.00	$ 206,500.00	$ 264,665.00
Landfill			$ 904,816.90			$ 531,774.66			$ 1,313,575.00	$ 1,065,500.00	$ 1,313,575.00
Tort			$ 221,667.00			$ 227,696.00			$ 260,000.00	$ 255,000.00	$ 260,000.00
Fair-Ag	$ 78,316.37	$ 20,507.27	$ 1,376.00	$ 58,570.60	$ 18,120.15	$ 1,376.00	$ 144,670.00	$ 37,900.00	$ 412,308.00	$ 540,708.00	$ 594,878.00
Capital Fair			$ 48,872.09						$ 150,000.00	$ 125,000.00	$ 150,000.00
Bond Redemption Fund			$ 829,677.46			$ 158,696.37			$ 740,000.00	$ 740,000.00	$ 740,000.00
Waterways Board			$ 20,561.50						$ 10,000.00	$ 10,000.00	$ 10,000.00
Waterways - Sheriff			$ 1,728.58						$ 3,000.00	$ 3,000.00	$ 3,000.00
SUB TOTAL	**$ 615,858.24**	**$ 193,324.70**	**$ 5,866,077.56**	**$ 368,511.91**	**$ 121,027.57**	**$ 2,227,709.87**	**$ 632,935.00**	**$ 225,210.00**	**$ 4,393,952.00**	**$ 5,970,640.83**	**$ 5,252,097.00**
GRAND TOTAL:	**$ 6,069,541.85**	**$ 1,998,112.69**	**$ 8,932,807.67**	**$ 3,460,404.97**	**$ 1,215,248.17**	**$ 3,691,710.86**	**$ 7,723,105.00**	**$ 2,780,210.00**	**$ 9,409,925.00**	**$ 18,557,731.03**	**$ 19,913,240.00**